

No. 14-22/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 10th February, 2011

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Rajasthan under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.

Sir,
I am directed to convey the sanction of the President to the grants-in-aid of Rs.3,32,47,000/- (Rupees Three Crore Thirty Two Lakh Forty Seven Thousands only) to the Government of Rajasthan as Central share of first instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	7.00	3.06	10.06	10.06	0.00
[ii]	State Child Protection Society [SCPS]	7.35	13.78	21.13	15.85	5.28
[iii]	Districts Child Protection Units [DCPSs]	113.85	131.83	245.68	184.26	61.42
[iv]	State Adoption Resource Agency [SARA]	2.75	1.69	4.44	3.33	1.11
	Total [A]	130.95	150.36	281.31	213.50	67.81
[B]	Care, Support and Rehabilitation Service					
[i]	2 Existing Open Shelters [4 Units] in Urban and Semi-Urban Areas	11.80	40.92	52.72	47.45	5.27*
	Total [B]	11.80	40.92	52.72	47.45	5.27*
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	5 [2 Existing and 3 New] Specialised Adoption Agencies [SAAs]	8.25	16.38	24.63	22.17	2.46*
	Total [C]	8.25	16.38	24.63	22.17	2.46*

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[D]	Statutory Support Services					
[i]	Maintenance of 24 existing Child Welfare Committees [CWCs] and 9 new CWCs [Excluding construction cost]	28.05	117.92	145.97	51.09	94.88
[ii]	Maintenance of 23 existing Juvenile Justice Boards [JJBs] and 10 new JJBs [Excluding construction cost]	28.05	64.24	92.29	32.30	59.99
	Total [E]	56.10	182.16	238.26	83.39	154.87
	Grand Total	207.10	389.82	596.92	366.51	230.41#
	Less Central Share of Unspent Balance of 2009-10	--		--	34.04	--
	Net Central Share of grant to be released during 2010-11	207.10	389.82	596.92	332.47	230.41#

(*) NGO Share

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **1 month** of the **current financial year i.e. for the month of March, 2011**. Non-recurring grant for SPSU has been provided in the current financial year.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **2 months** of the **current financial year w.e.f. February, 2011** except for the **General Grant-in-Aid** component for **innovative programme**. **No fund** has been provided for the General Grant-in-Aid component as the State has not provided any details regarding the innovative programme they wish to do. Non-recurring grant for SCPS has been provided in the current financial year.
- [iii] The recurring grants to **33 District Child Protection Societies [DCPSs]** have been provided for **2 months** of the **current financial year w.e.f. February, 2011** except for the **staff salary** which has been provided for **1 month** of the current financial year. No rent has been provided as the State Government has not requested for it. Non-recurring grant for all 33 DCPSs have been provided in the current financial year.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **1 month** of the **current financial year i.e. for the month of March, 2011**. The State Government has requested for **2 Programme Officers** on the basis of geographical spread which has been provided. Non-recurring grant for SARA has been provided in the current financial year.
- [v] **No grant** has been provided for setting up of **Adoption Coordinating Agency [ACA]** in the current financial year of 2010-11.

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- [vi] The recurring grant for **2 existing Specialised Adoption Agencies [SAAs]** has been provided for **complete year**. For **3 new SAAs**, recurring expenditure has been provided from the **date of sanction i.e. 16.02.2011** (for **1 and half month** of the **current financial year**). The State Government has requested for maintenance of building for the existing 2 SAAs instead of rent component, which has been provided. The non-recurring grant for all 5 SAAs has been provided as per the requirement projected by the State Government. The State Government may utilize the central share of amount released under this component during 2009-10 as committed liabilities for the year 2010-11
- [vii] No grant has been provided under the Institutional Care component as the State Government has not yet returned with the revised proposal after rationalizing the requirement of Homes.
- [viii] The **grants for 2 existing Open Shelters** have been **provided for complete year for 4 units**. The State has requested for 5 contact points and 5 outreach workers for 2 units (shelters) of one organization which has been provided. The non-recurring grant for these Shelters has been provided in the current financial year of 2010-11. The State Government may utilize the central share of amount released under this component during 2009-10 as committed liabilities for the year 2010-11.
- [ix] The recurring grants for **24 existing Child Welfare Committees [CWCs]** have been provided for **complete year**. For the remaining **9 CWCs** which are being constituted, recurring grants has been provided for **1 month** of the **current financial year**. No rent has been provided for 32 CWCs as these are located in Homes. Rent has been provided to 1 CWC located in Pratapgarh district which is not located in a Home.
- [x] The recurring grants for **23 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year**. For the remaining **10 JJBs** which are being constituted, recurring grants has been provided for **2 months** of the **current financial year w.e.f. February, 2011**. The State Government has informed that all JJBs sit thrice a week. The travelling/meeting allowance of 2 Social Workers has been calculated @ 3 meetings per week. No rent has been provided to 32 JJBs as these are located in Homes. Rent has been provided to 1 JJB located in Pratapgarh district which is not located in a Home.
- [xi] The Government of Rajasthan shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the **Government of Rajasthan through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).

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5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1729/AS&FA/10** dated **07.02.2011**.
6. Entry has been made in the Grants-in-aid Register at **Serial No.1424**.

Yours faithfully,



(Kalyani Chadha)
Director [CW]

Copy forwarded to:

1. The Commissioner & Secretary, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan.
2. The Director, Department of Social Justice & Empowerment, Government of Rajasthan, G 3/1, Ambedkar Bhawan, Jaipur, Rajasthan.
3. The Accountant General, Rajasthan, Jaipur.
4. The Secretary, Finance Department, Government of Rajasthan, Jaipur.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Kalyani Chadha)
Director [CW]

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